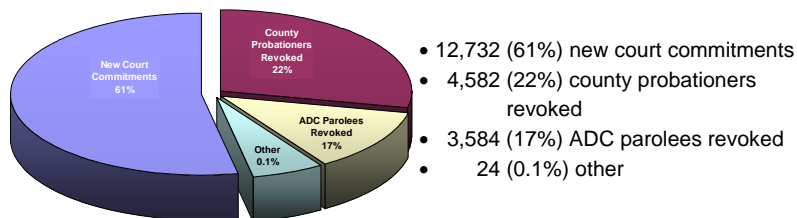


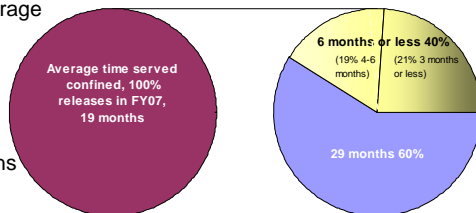
in retrospect . . .

DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:

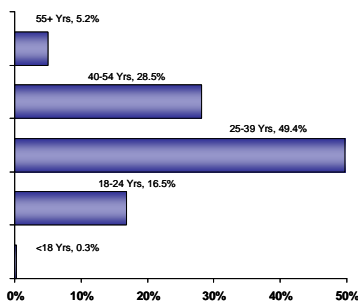


DURING FY07 ADC RELEASED 18,619 INMATES:

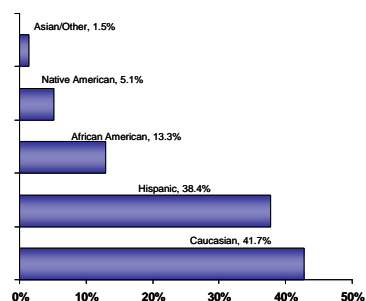
- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 3,934 (21%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 32% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- Positive urinalysis by inmates down 24% between FY03 and FY07
- 3,306 inmates earned GED certificates in FY07, 27.1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446,845 in FY07, and \$831,499 from FY04 – FY07

The Arizona Department of Corrections

June ♦ 2008



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division
1601 West Jefferson Street • Phoenix AZ 85007 • **602-542-1160**
<http://www.azcorrections.gov>

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

looked like this:

CENSUS

Total Prison Population	38,897
ADC Facilities	31,345
Other	7,552
Parole	7,223
TOTAL	46,120

OFFENSE PROFILE

Inmates	Parolees	
Violent • Murder, assault, robbery, sex crimes 15,329	1,469	
Property • Burglary, stealing 9,977	2,324	
Drug • Possession, sales, manufacture 8,144	2,030	
Other • DUI, weapons 5,447	1,400	
Totals: 38,897	7,223	
GENDER	Male	Female
Prison	35,257	3,640
Parole	6,130	1,093

SPECIAL POPULATION GROUPS

Death Row	121
Life Sentence	1,429
Criminal Aliens	5,605
Minors	157
Protective Segregation	797
Security Threat Groups	256
< 6 mo to serve from intake	1,811

TOTAL INTAKE AND RELEASE

New Admissions	1,776
Revocations	290
Fugitive Return	79
Releases	1,698
Deaths	8
(1 from natural causes, 7 pending investigation)	
Net increase (decrease)	78
Bed Deficit	4,673

There were no escapes from ADC correctional facilities during the month of June 2008.

PAROLE

Total on supervision (last day of month)	6,360
Net increase (decrease) in total	2,53%
Cases Opened	1,233
Cases Closed	949
Revocations	152
Warrants Issued	287

61 warrants for New Offenses; 185 for Absconding Supervision; and 41 for Technical Violations.

Re-Entry Initiative Participants	91
Re-Entry Initiative Completions	74

“PARALLEL UNIVERSE”

Inmates assigned to Work, School and Treatment, using free time wisely and building positive family/community relationships with real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT – 74%

WORK

Inmates Working in ADC Facilities	23,097
Inmates Working for ACI	2,066
Inmates Working in Public Sector	1,319

EDUCATION

Enrolled in School	3,836
GED Certificates Earned	213
Attending Job Training	2,050
Certificates Awarded	457
In Special Education	253

COUNSELING AND TREATMENT SERVICES

Drug Education Participants	731
Drug Education Graduates	360
Drug Treatment (moderate) Participants	421
Drug Treatment (moderate) Graduates	23
Drug Treatment (intensive) Participants	226
Drug Treatment (intensive) Graduates	49
Sex Offender Treatment Participants	226
Sex Offender Treatment Completed	0
Mental Health Participants	550
Mental Health Treatment Completed	49

HEALTH SERVICES

Hospital Admissions	142
Inmates testing positive for:	
HIV	3
Active TB	0
Hepatitis C	134

4,333 (13.82%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

DRUG TESTING – PRISONS

	RANDOM	TARGETED
Total inmates tested	3,719	2,298
Total specimens tested	3,759	2,311
Positive specimens	121	104
Marijuana	69	59
Cocaine	3	5
Opiates	35	39
Amphetamines	17	14
Other	1	0
Negative specimens	3,638	2,207
Negative %	96.8%	95.5%

DRUG TESTING – PAROLE

	TARGETED
Total parolees tested	4,024
Total specimens tested	4,664
Positive specimens	729
Marijuana	176
Cocaine	138
Opiates	50
Amphetamines	191
Other	174
Negative specimens	3,935
Negative %	84.4%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

ARIZONA COMMUNITIES

	Prisons	Parole	Combined
Hours, Community Betterment	7,220	0	7,720
Hours, Public Sector Work Crews	136,408.5		FY YTD: 1,377,430.5
Hours, ADOT Crews	18,799		FY YTD: 231,412.5
Hours, Fire Suppression/Brush-Abatement	33,901		FY YTD: 291,525

If these 205,396 inmate hours of service are calculated at \$6.40/hour (\$6.90 current [1/1/08] per-hour minimum wage minus \$0.50 ADC cost), over \$1,314,534 in community service was provided by ADC offenders statewide.

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service	895.5	0	FY YTD: 10,909
Collections, Court Ordered Restitution	\$78,837	\$11,558	\$90,395
Collections, Victims' Compensation	\$2,595	\$70,258	\$72,853
Crime Victim Notifications of Release	June: 351		FY YTD: 3,904
Donations, Voluntary Contributions	June: \$55,755		FY YTD: \$555,585

INSTITUTIONAL CONDUCT

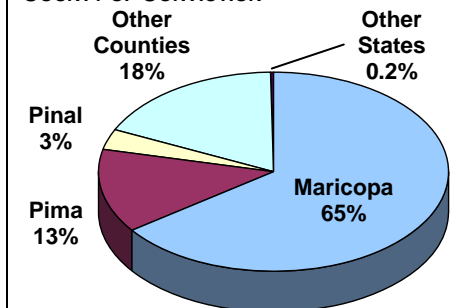
Inmate/Inmate assault	40
Inmate/Staff assault	19
Major rule violations	970
Minor rule violations	2,156

CONSTITUENT CONTACTS, INMATE

GRIEVANCES & LAWSUITS

Constituent Contacts	1,156
Inmate grievances	325
Inmate lawsuits filed	13
Inmate Filing Fees Paid	\$4,411

COUNTY OF CONVICTION



RATIO/FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.78

RATIO/AUTHORIZED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.51

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,420	274	58	4.81%	12.9%
Parole Officers	89	5	0	5.32%	0.0%
Medical Professionals	380	170	4	30.91%	12.7%

There are 9,978.9 funded FTE and 9,755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE.....88 ON STANDBY.....76

TUITION ASSISTANCE... 146 staff has received a total of \$150,908 FY to date.

TBD...To Be Determined

N/A...Not Applicable

Revised 10/24/08

This report contains preliminary statistics. Any changes or updates will be posted on the ADC website (www.azcorrections.gov) in Corrections at a Glance. Please refer to the online reports for the most current data.